Eureka Charter Township
2027 Budget
2027

	Jan - Dec 27	Budget	$ Over Budget	% of Budget
Income				
401-000 · Tax Collection				
401-001 · Operating Millage	0.00	168,086.21	-168,086.21	0.0%
401-002 · Road Millage	0.00	109,434.33	-109,434.33	0.0%
401-003 · Sheriff Millage	0.00	135,218.25	-135,218.25	0.0%
401-004 · Fire Millage	0.00	164,145.23	-164,145.23	0.0%
401-424 · Trailer fees	0.00	2,000.00	-2,000.00	0.0%
401-445 · Penalty and Interest on fees	0.00	500.00	-500.00	0.0%
401-447 · Administration Fees	0.00	67,536.22	-67,536.22	0.0%
401-448 · Ridgewood Lights	0.00	2,750.00	-2,750.00	0.0%
401-451 · Karner Drive Special Assessment	0.00	1,800.00	-1,800.00	0.0%
Total 401-000 · Tax Collection	0.00	651,470.24	-651,470.24	0.0%
450-000 · Licenses and permits				
450-475 · Zoning Permits	0.00	8,000.00	-8,000.00	0.0%
450-480 · Cablevision fee	0.00	20,000.00	-20,000.00	0.0%
450-490 · Local Licenses	0.00	500.00	-500.00	0.0%
Total 450-000 · Licenses and permits	0.00	28,500.00	-28,500.00	0.0%
539-000 · State Sources				
539-576 · Revenue Sharing	0.00	330,000.00	-330,000.00	0.0%
539-579 · Other state revenue sharing	0.00	15,000.00	-15,000.00	0.0%
Total 539-000 · State Sources	0.00	345,000.00	-345,000.00	0.0%
580-000 · Intergovernmental Sources				
580-585 · City of Greenville Tax Shr(108)	0.00	16,500.00	-16,500.00	0.0%
Total 580-000 · Intergovernmental Sources	0.00	16,500.00	-16,500.00	0.0%
600-000 · Charges For Services				
600-610 · Summer Tax Collection Fees	0.00	5,300.00	-5,300.00	0.0%
600-612 · Cemetery Lot fees	0.00	2,000.00	-2,000.00	0.0%
Total 600-000 · Charges For Services	0.00	7,300.00	-7,300.00	0.0%
664-000 · Interest and rentals				
664-664 · Interest on Investments	0.00	30,000.00	-30,000.00	0.0%
664-667 · Hall rental	0.00	8,000.00	-8,000.00	0.0%
Total 664-000 · Interest and rentals	0.00	38,000.00	-38,000.00	0.0%
671-000 · Other revenue				
671-677 · Transfer of Funds	0.00	4,000.00	-4,000.00	0.0%
671-685 · Election Refunds	0.00	3,000.00	-3,000.00	0.0%
671-687 · Refunds, Fees, Misc	0.00	1,000.00	-1,000.00	0.0%
671-699 · Tax reimbursements	0.00	1,000.00	-1,000.00	0.0%

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Total 671-000 · Other revenue	0.00	9,000.00	-9,000.00	0.0%
Total Income	0.00	1,095,770.24	-1,095,770.24	0.0%
Gross Profit	0.00	1,095,770.24	-1,095,770.24	0.0%
Expense				
101-000 · Township Board				
101-702 · Trustees Salaries	0.00	8,200.00	-8,200.00	0.0%
101-703 · Library Wages	0.00	1,200.00	-1,200.00	0.0%
101-727 · Trustee Expenses	0.00	1,500.00	-1,500.00	0.0%
101-728 · Computer	0.00	6,000.00	-6,000.00	0.0%
101-801 · Legal Fees	0.00	10,000.00	-10,000.00	0.0%
101-822 · Audit	0.00	9,000.00	-9,000.00	0.0%
101-860 · Hall Rental Travel	0.00	3,000.00	-3,000.00	0.0%
101-900 · Print and Publish	0.00	6,570.24	-6,570.24	0.0%
101-910 · Insurance and Bonds	0.00	7,000.00	-7,000.00	0.0%
101-956 · Miscellaneous	0.00	1,000.00	-1,000.00	0.0%
101-958 · Dues and Memberships	0.00	5,000.00	-5,000.00	0.0%
Total 101-000 · Township Board	0.00	58,470.24	-58,470.24	0.0%
171-000 · Supervisor				
171-702 · Salary	0.00	26,000.00	-26,000.00	0.0%
171-727 · Office	0.00	1,000.00	-1,000.00	0.0%
171-860 · Travel	0.00	3,000.00	-3,000.00	0.0%
Total 171-000 · Supervisor	0.00	30,000.00	-30,000.00	0.0%
215-000 · Clerk				
215-702 · Salary	0.00	26,000.00	-26,000.00	0.0%
215-703 · Deputy Clerk	0.00	6,500.00	-6,500.00	0.0%
215-727 · Office	0.00	1,000.00	-1,000.00	0.0%
215-860 · Travel	0.00	8,000.00	-8,000.00	0.0%
Total 215-000 · Clerk	0.00	41,500.00	-41,500.00	0.0%
247-000 · Board of Review				
247-702 · Board of Review salaries	0.00	2,500.00	-2,500.00	0.0%
247-860 · Travel	0.00	500.00	-500.00	0.0%
Total 247-000 · Board of Review	0.00	3,000.00	-3,000.00	0.0%
250-000 · General administration				
250-702 · Secretary	0.00	16,000.00	-16,000.00	0.0%
250-715 · Contingency	0.00	30,000.00	-30,000.00	0.0%
250-881 · Como Lake	0.00	500.00	-500.00	0.0%
Total 250-000 · General administration	0.00	46,500.00	-46,500.00	0.0%

Eureka Charter Township
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Accrual Basis — 2027

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253-000 · Treasurer				
253-702 · Salary	0.00	26,000.00	-26,000.00	0.0%
253-703 · Deputy Treasurer	0.00	4,000.00	-4,000.00	0.0%
253-727 · Office	0.00	4,000.00	-4,000.00	0.0%
253-860 · Travel	0.00	3,000.00	-3,000.00	0.0%
Total 253-000 · Treasurer	0.00	37,000.00	-37,000.00	0.0%
257-000 · Assessor				
257-207 · Salary	0.00	42,000.00	-42,000.00	0.0%
257-727 · Office	0.00	6,000.00	-6,000.00	0.0%
Total 257-000 · Assessor	0.00	48,000.00	-48,000.00	0.0%
262-000 · Elections				
262-702 · Inspector Wages	0.00	5,000.00	-5,000.00	0.0%
262-727 · Supplies	0.00	4,500.00	-4,500.00	0.0%
262-860 · Election Travel	0.00	500.00	-500.00	0.0%
Total 262-000 · Elections	0.00	10,000.00	-10,000.00	0.0%
265 · Township Hall-Buildng and grnds				
265-727 · Office	0.00	19,000.00	-19,000.00	0.0%
265-860 · Travel	0.00	1,000.00	-1,000.00	0.0%
265-882 · Dumpsters	0.00	12,000.00	-12,000.00	0.0%
265-920 · Utilities	0.00	24,000.00	-24,000.00	0.0%
265-930 · Maintenance	0.00	10,000.00	-10,000.00	0.0%
265-931 · Snow Removal	0.00	5,000.00	-5,000.00	0.0%
265-932 · Janitorial	0.00	5,000.00	-5,000.00	0.0%
265-933 · Lawn Care	0.00	11,000.00	-11,000.00	0.0%
265-970 · Land improvements	0.00	10,000.00	-10,000.00	0.0%
265-975 · Township Improvements	0.00	30,000.00	-30,000.00	0.0%
Total 265 · Township Hall-Buildng and grnds	0.00	127,000.00	-127,000.00	0.0%
276-000 · Cemetery				
276-933 · Grounds maintenance	0.00	9,000.00	-9,000.00	0.0%
Total 276-000 · Cemetery	0.00	9,000.00	-9,000.00	0.0%
301-000 · Law enforcement				
301-818 · Sheriff Contract	0.00	98,000.00	-98,000.00	0.0%
301-819 · Law enforcement fund	0.00	2,000.00	-2,000.00	0.0%
Total 301-000 · Law enforcement	0.00	100,000.00	-100,000.00	0.0%
336-000 · Fire department				
336-830 · Fire Contract	0.00	125,000.00	-125,000.00	0.0%
336-976 · Fire Truck	0.00	50,000.00	-50,000.00	0.0%

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Accrual Basis

	Jan - Dec 27	Budget	$ Over Budget	% of Budget
336-977 · Fire Maintenance	0.00	3,000.00	-3,000.00	0.0%
Total 336-000 · Fire department	0.00	178,000.00	-178,000.00	0.0%
446-000 · Highways, streets and bridges				
446-948 · Road work	0.00	290,000.00	-290,000.00	0.0%
446-949 · Chloride	0.00	24,000.00	-24,000.00	0.0%
446-950 · Karner Special Assessment	0.00	1,800.00	-1,800.00	0.0%
Total 446-000 · Highways, streets and bridges	0.00	315,800.00	-315,800.00	0.0%
448-000 · Street lights				
448-920 · Utilities	0.00	12,000.00	-12,000.00	0.0%
Total 448-000 · Street lights	0.00	12,000.00	-12,000.00	0.0%
721-000 · Inspections & Planning				
721-701 - Planning Commission	0.00	8,000.00	-8,000.00	0.0%
721-728 · Ordinance Updates	0.00	1,000.00	-1,000.00	0.0%
721-730 · Planning Comm Expense	0.00	5,000.00	-5,000.00	0.0%
Total 721-000 · Inspections & Planning	0.00	14,000.00	-14,000.00	0.0%
722-000 · Zoning				
722-702 · Salary	0.00	29,000.00	-29,000.00	0.0%
722-706 · Zoning Board of Appeals	0.00	2,000.00	-2,000.00	0.0%
722-728 · Zoning Office	0.00	4,000.00	-4,000.00	0.0%
Total 722-000 · Zoning	0.00	35,000.00	-35,000.00	0.0%
850-000 · Other township				
850-715 · FICA	0.00	15,000.00	-15,000.00	0.0%
850-954 · Taxes Billed Back	0.00	1,000.00	-1,000.00	0.0%
850-955 · Trailer Fees	0.00	2,000.00	-2,000.00	0.0%
850-956 · Uncategorized Expenses	0.00	500.00	-500.00	0.0%
850-957 · Greenville Transit	0.00	12,000.00	-12,000.00	0.0%
Total 850-000 · Other township	0.00	30,500.00	-30,500.00	0.0%
Total Expense	0.00	1,095,770.24	-1,095,770.24	0.0%
Net Income	**0.00**	**0.00**	**0.00**	**0.0%**